

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE OF CHANGES BY FUNCTION AND ACTIVITY
For the Year Ended December 31, 2005

	Governmental Funds Capital Assets 1-1-05	Additions	Deductions	Governmental Funds Capital Assets 12-31-05
FUNCTION AND ACTIVITY				
General government				
Finance	\$ 2,855,825	\$ 517,615	\$ 208,108	\$ 3,165,332
Planning	245,658	177,714	18,395	404,977
General government	12,853,163	40,652,306	1,888,090	51,617,379
Public works/general	2,359,193	10,186	-	2,369,379
Total general government	<u>18,313,839</u>	<u>41,357,821</u>	<u>2,114,593</u>	<u>57,557,067</u>
Security				
Police	6,359,560	205,126	184,209	6,380,477
Fire	16,973,165	2,813,838	46,000	19,741,003
Total security	<u>23,332,725</u>	<u>3,018,964</u>	<u>230,209</u>	<u>26,121,480</u>
Transportation	<u>174,561,492</u>	<u>7,762,233</u>	<u>-</u>	<u>182,323,725</u>
Culture and recreation				
Parks and recreation	32,620,293	9,011,424	6,250,688	35,381,029
Senior center	2,177,499	-	14,500	2,162,999
Total culture and recreation	<u>34,797,792</u>	<u>9,011,424</u>	<u>6,265,188</u>	<u>37,544,028</u>
Total governmental funds capital assets	<u>\$ 251,005,848</u>	<u>\$ 61,150,442</u>	<u>\$ 8,609,990</u>	<u>\$ 303,546,300</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.